

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (24700000637) NCCF Recycling Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 10,242	\$ 10,265	\$ 10,242	\$ 10,265
Receipts				
Interest	24	25	25	25
Sale Of Equipment & Salvage	0	1	1	1
Agricultural Sales	0	1	1	1
Other Sales & Services	0	1	1	1
	<u>24</u>	<u>28</u>	<u>28</u>	<u>28</u>
Total Resources	<u>\$ 10,265</u>	<u>\$ 10,293</u>	<u>\$ 10,270</u>	<u>\$ 10,293</u>
Disposition of Resources				
Depreciation	\$ 0	\$ 1	\$ 1	\$ 1
Facility Maintenance Supplies	0	1	1	1
Equipment Maintenance Supplies	0	1	1	1
Outside Repairs/Service	0	23	23	23
Equipment	0	1	1	1
Equipment - Non-Inventory	0	1	1	1
Balance Carry Forward (Funds)	10,265	10,265	10,242	10,265
Total Disposition of Resources	<u>\$ 10,265</u>	<u>\$ 10,293</u>	<u>\$ 10,270</u>	<u>\$ 10,293</u>